FY19 POST-REALIGNMENT OFFICE OF WATER PROTECTION TRAVEL BUDGET

Includes travel from April 27th - October 11th, 2019

Last Updated on:

5/7/2019

OWP FY19 Post-Realighment Allocation:

\$244,157

OWP Program/ Unit	FY19 Post- Realignment Allocation	Actual Allocation %	Current Allocation	Spent to Date	Remaining Balance	% Spent	Remaining Projections	_
	\$244,157							
IO	\$59,157	24.23%	\$0.00	\$0.00	\$59,157	0.00%	\$20,200	\$38,957
CW IO	\$10,000			\$0.00	\$10,000	0.00%	\$0	\$10,000
CWW	\$22,500			\$0.00	\$22,500	0.00%	\$0	\$22,500
CWQ	\$27,500			\$0.00	\$27,500	0.00%	\$0	\$27,500
CWS	\$32,500			\$0.00	\$32,500	0.00%	\$0	\$32,500
SD IO	\$10,000			\$0.00	\$10,000	0.00%	\$2,500	\$7,500
SDA	\$7,500	3.07%	\$0.00	\$0.00	\$7,500	0.00%	\$7,500	\$0
SDB	\$23,550	9.65%	\$0.00	\$0.00	\$23,550	0.00%	\$23,939	(\$389)
SDU	\$21,450			\$0.00	\$21,450	0.00%	\$21,450	\$0
TFS	\$30,000	12.29%	\$0.00	\$1,116.00	\$28,884	3.72%	\$24,318	\$4,566
TOTALS	\$244,157	49.23%	\$0	\$1,116.00	\$243,041	0.46%	\$99,907	\$143,134
WIIN 2018	\$8,113		#REF!	#REF!	#REF!	#REF!		
WIIN 2018					\$0	#DIV/0!		\$0
SF 2018	\$1,600				\$0	#DIV/0!		
SF 2018					\$0	#DIV/0!		\$0
BLM Z81 2019					\$0	#DIV/0!		\$0

Projected Additional	Projected Balance on
Spending	9/30/17
#REF!	#REF!
#REF!	#REF!
\$24,318	(\$768
#REF!	#REF!
#REF!	#REF!
// ४५ ४% ४%	#REF!
#REF!	#REF!
#REF!	
	\$6

OWP Approval Process for Out-of-Region Travel

- Manager/Supervisor will submit an email to the Deputy ARA and cc: ARA and Maryann Rule.
- Approval should be obtained prior to the traveler submitting a TA
- If training is associated with the travel, prior approval is needed before the training form is submitted
- The request should include:
 - Name of Employee(s)
 - o Title of training, meeting or conference
 - Dates of Travel
 - Estimated Cost
 - Location
 - o Justification of why travel is essential

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 - Name of Employee(s)
 - $\circ\quad \mbox{Title of training, meeting or conference}$
 - Dates of Travel
 - Estimated Cost
 - o Location
 - o Justification of why travel is essential

Water Division Immediate Office

	Spent to date (Authorized &	Remaining		
Allocation	Vouchered)	Balance	% Spent	Projected Spending: Projected Balance
\$59,157.00	\$0.00	\$59,157	0.00%	\$20,200 \$38,957

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

*Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)

4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)

5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)

						osts should be	in one of these c	olumns or
		Out of Region (Y/N)				Anticipated		Vouche re
<u>Name</u>	<u>Location</u>	(Y/N)	If (Y), date Bert Approved** Reason for Travel	Priority* 1	<u>Date</u>	Amout	TA Amount	Amount
Ayn Schmit	San Diego, CA	Y	Attend Water Reuse Symposium	6	tbd	\$2,000.00		
Ayn Schmit	Helena, MT	N	LKMRWG and MDEQmeetings	3	5/1/19	\$2,000.00		
Ayn Schmit	Washington, DC	Y	Attend national convening on Innovative Nutrient Financing Strategies	4	5/1/19 tbd	\$2,000.00		
		-				7-/		
Darcy O'Connor	Region 5 Chicago	Υ	WDD Conf.		7/1/19	\$1,500.00		
Darcy O'Connor	TBD	Υ	SES Meeting		TBD	\$1,500.00		
Darcy O'Connor	TBD	Y	Conf.		TBD	\$1,500.00		
Darcy O'Connor	TBD	Y	Conf		TBD	\$1,500.00		
Darcy O'Connor	TBD	Y	Conf.		TBD	\$1,500.00		
Darcy O'Connor	TBD	Y	Conf.		TBD	\$1,500.00		
Darcy O'Connor	TBD	Y	Conf.		TBD	\$1,500.00		
Bert Garcia	Region 5 Chicago	Y	WDD Conf		7/1/19	\$1,500.00		
Bert Garcia	Portland, OR	Y	Conf.		6/6-7/19			
Bert Garcia	TBD	N	Conf.		TBD	\$700.00		
				TOTAL PR	OJECTEI	\$20,200.00	\$0.00	\$0.00
						TOTAL SPENT	\$0.0	n

Clean Water Branch Immediate Office

Allocation	Spent to date (Authorized & Vouchered)	Remaining Balance	% Spent	Projected Spending: Projected Balance
\$10,000.00	\$0.00	\$10,000	0.00%	\$0 \$10,000

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

*Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)

4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)

5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)

						Costs should be	in one of these c	olumns only	
		Out of Region				<u>Anticipated</u>		Vouchered	
<u>Name</u>	<u>Location</u>	<u>(Y/N)</u>	If (Y), date Bert Approved**	Reason for Travel	Priority* Date	Amout	TA Amount		Notes

TOTAL PROJEC	\$0.00	\$0.00	\$0.00
	TOTAL SPENT	\$0.0)0

Wastewater Section

	Spent to date (Authorized &	ı			
Allocation	Vouchered)	Balance	% Spent	Projected Spending:	Projected Balance
\$22,500.00	\$0.00	\$22,500	0.00%	\$0	\$22,500

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

*Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)

4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)

5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)

						Costs should be	olumns only		
		Out of							
		Region				<u>Anticipated</u>		Vouchered	
<u>Name</u>	Location	(Y/N)	If (Y), date Bert Approved**	Reason for Travel	Priority* Date	<u>Amout</u>	TA Amount	<u>Amount</u>	<u>Notes</u>

TOTAL PROJEC	\$0.00	\$0.00	\$0.00
	TOTAL SPENT	\$0.0	0

Water Quality Section

	Spent to date (Authorized &	Remaining		
Allocation	Vouchered)	Balance	% Spent	Projected Spending: Projected Balance
\$27,500.00	\$0.00	\$27,500	0.00%	\$0 \$27,500

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

*Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)

4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)

5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)

						Costs should be in one of these columns o			
		Out of Region				Anticipated		Vouchered	
<u>Name</u>	Location	<u>(Y/N)</u>	If (Y), date Bert Approved**	Reason for Travel	Priority* Date		TA Amount	Amount Not	<u>tes</u>

FOTAL PROJEC \$0.00	\$0.00	\$0.00
TOTAL SPENT	\$0.0	0

Watershed Section

Allocation	Spent to date (Authorized & Vouchered)	Remaining Balance	% Spent	Projected Spending: Projected Balance
\$32,500.00	\$0.00	\$32,500	0.00%	\$0 \$32,500

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

*Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)

4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)

5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)

						Costs should be	in one of these c	olumns only	
		Out of							
		Region				Anticipated		Vouchered	
<u>Name</u>	Location	<u>(Y/N)</u>	If (Y), date Bert Approved**	Reason for Travel	Priority* Date	Amout	TA Amount	Amount Notes	<u>\$</u>

TOTAL PROJEC	\$0.00	\$0.00	\$0.00
	TOTAL SPENT	\$0.00)

Safe Drinking Water Branch Immediate Office

Allocation	Spent to date (Authorized & Remaining Vouchered) Balance	% Spent	Projected Spending: projected Palance
\$10,000.00	\$0.00 \$10,000	0.00%	\$2,500 \$7,500

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

- *Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)
- 4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)
- 5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)
- **Out of Region Travel Approval: Please ensure Bert has approved any Out-of-Region travel BEFORE staff submits a TA request

						C	osts should be i	n one of these c	olumns only	у
		Out of Region					<u>Anticipated</u>		Vouchered	
<u>Name</u>	Location	(Y/N)	If (Y), date Bert Approved** Reason for	ravel	Priority*	<u>Date</u>	Amout	TA Amount		
Sarah Bahrman	Washington, DC	Y	UIC Managers	Meeting	4	8/1/19	\$1,500.00			
Sarah Bahrman	Pierre, SD	N	State/Triba Directors M		3	9/1/19	\$1,000.00			

TOTAL PROJEC	\$2,500.00	\$0.00	\$0.00
	TOTAL SPENT	\$0.0	0

Drinking Water Section A

Allocation	Spent to date (Authorized & Vouchered)	Remaining Balance	% Spent	Projected Spending: Projected Balance
\$7,500.00	\$0.00	\$7,500	0.00%	\$7,500 \$0

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

*Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)

4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)

5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)

							Į.	osts should be	in one of these	columns on	4
	<u>Name</u>	Location	Out of Region (Y/N)	If (Y), date Bert Approved**	Reason for Travel	Priority'	<u>Date</u>	Anticipated Amout	TA Amount	Vouchered Amount	Notes
Tourney		Texas	Y	05/08/19	DBP workshop	2	5/20/2019	\$900.00	T	T	
Hutchinson		Wyoming	N		sanitary surveys	2	7/15/2019	\$350.00			
St Clair		ND	N		AWIA outreach	1	9/15/2019	\$1,500.00			
Copeland		Wyoming	N		WARWS fall conf	1	9/15/2019	\$400.00			
Kahn		Wyoming	N		WARWS fall conf	1	9/15/2019	\$400.00			
Langenfeld		Wyoming	N		WARWS fall conf	1	9/15/2019	\$400.00			
Morrison		Wyoming	N		WARWS fall conf	1	9/15/2019	\$400.00			
St Clair		Wyoming	N		WARWS fall conf	1	9/15/2019	\$400.00	<u> </u>		
Hutchinson		Avon CO	N		Sustaining Colo mtg	2	early Oct 2019	\$750.00			
					ORD Small Systems						
TBD		Cincinnatti, OH	Y		Workshop		TBD	\$1,500.00			
Hutchinson		Utah	N		SSA hearing	1	TBD	\$500.00			

TOTAL PROJECTED	\$7,500.00	\$0.00	\$0.00
	TOTAL SPENT	\$0.0)0

Drinking Water Section B

Allocation	Spent to date (Authorized & Vouchered)	Remaining Balance	% Spent	Projected Spending: Projected Balance
\$23,550.00	\$0.00	\$23,550	0.00%	\$23,939 (\$389)

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

*Regional Priorities: 1.Direct Implementation; 2.Tribal Assistance; 3.Other Essential in-Region Travel (e.g., state oversight, technical assistance, grant management)

4.Out of Region Command Performance Meeting (should only include one traveler unless there are extenuating circumstances)

5.Other In-Region Travel; 6.Other Out-of-Region Travel (should be essential and should only include one traveler unless they are extenuating cirrcumstances)

						Costs should be	in one of these c	olumns only
		Out of Region (Y/N)			.	Anticipated		Vouchered
<u>Name</u>	<u>Location</u>	(Y/N)	If (Y), date Bert Approved** Reason for Travel	Priority*	<u>Date</u>	Amout	TA Amount	Amount Notes
			Sanitary Surveys and Site					
Crosby	Ignacio, CO	N	Visits	1	4/28/2019	\$610.25		
Dalama	Ignacio, CO	N	Sanitary Surveys and Site Visits	1	4/28/2019	\$623.25		
Delano	Ignacio, CO	IN I	Lead action plan	1	4/28/2019	\$023.23		
Delano	Washington DC	Y	05/09/19 workgroup		5/29/19	1800		
Griese	Denver, CO	N	Annual Denver Visit		6/9/2019	\$1,200.00		
Diaz	Pierre SD	N	sanitary surveys	2	7/15/2019	\$1,500.00		
Diaz	Helena MT	N	sanitary surveys	2	7/15/2019	\$1,500.00		
					,, 10. 2 019	41,000,00		
Meredith	Kansas City	Y	OpCert/CapDev meeting		Sep-19	\$1,300.00		
	-		Sanitary Survey and Site		-			
Delano	Ft. Washakie, WY	N	Visits	1	August	\$1,000.00		
Crosby	Sheridan, WY	N	Sanitary Surveys	1	August (tentative)	\$500.00		
Clement	Amherst Mass	Y	Lead testing facility		June-aug	\$1,200.00		
Delano	Ft. Duchesne, UT (Vernal)	N	Sanitary Survey, MPAs	1	Late May	\$750.00		
			Annual rural Water					
Meredith	Denver, CO	N	Executive meeting	3	TBD	\$1,300.00		
			ORD Small Systems					
TBD	Cincinnatti, OH	Y	Workshop		TBD	\$1,500.00		
Griese	Hankinson, ND	N	Sanitary Survey	1	TBD	\$180.00		
		27			TDD	#2 000 00		
Diaz Burkland	TBD Dillings	N	Sanitary Survey Training	1	TBD	\$2,000.00		
	Billings Pine Ridge area (trip 2)	N N	Sanitary Surveys Sanitary Surveys	1 1	TBD TBD	\$450.00 \$350.00		
Griese Griese	Pine Ridge, SD	N	Sanitary Surveys	1	TBD	\$350.00		
Griese	Rosebud, SD	N	Sanitary Surveys	1	TBD	\$350.00		
Griese	Marty, SD	N	Sanitary Surveys	1	TBD	\$350.00		
Griese	Kyle, SD	N	Sanitary Surveys	1	TBD	\$350.00		
		1	Sanitary Surveys and Site		100	ψ550.00		
Burkland	Polson	N	Visits	1	TBD	\$500.00		
			Sanitary Surveys and Site					
Burkland	Browning	N	Visits	1	TBD	\$500.00		
			Sanitary Surveys and Site					
Burkland	Hardin	N	Visits	1	TBD	\$475.00		
			Sanitary Surveys and Site					
Burkland	Havre	N	Visits	1	TBD	\$350.00		
			Sanitary Surveys and Site					
Burkland	Havre	N	Visits	1	TBD	\$350.00		
Mlachak	TBD	N	Sourth or Notrth Dakota	2	TBD	\$1,300.00		
Meredith	TBD	N	South or North Dakota	2	TBD	\$1,300.00		

TOTAL PROJECTED \$23,938.50 \$0.00 \$0.00
TOTAL SPENT \$0.00

Underground Injection Control

	Spent to date				
	(Authorized &	Remaining			
Allocation	Vouchered)	Balance	% Spent	Projected Spending:	Projected Balance
				-	-
\$21,450.00	\$0.00	\$21,450	0.00%	\$21,450	\$0

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							Costs should be in one of these columns only			
	<u>Name</u>	<u>Location</u>	Out of Region (Y/N)	If (Y), date Bert Approved**	Reason for Travel	Priority* Date	Anticipated Amout	TA Amount	Vouchered Amount	
Chuck Tinsley		Sarasota, FL	Y		UIC Inspector Training	4 7/21/19	\$1,600.00			
Nathan Wiser		Sarasota, FL	Y		UIC Inspector Training	4 7/21/19	\$1,600.00			
Douglas Minter		Washington, DC	Y		UIC Managers Meeting	4 8/1/19	\$1,500.00			
Bruce Suchomel		Vernal, UT	N		Uintah Basin Energy Summit	5 8/26/19	\$750.00			
Douglas Minter et al.		Pierre, SD	N		State/Tribal Directors Meeting	3 9/1/19	\$7,500.00			
Douglas Minter		OKC, OK	Y		GWPC Education Conference	4 9/15/19	\$1,000.00			
UIC person		Newtown, ND	N		ADR on Red Murphy	1 TBD	\$1,000.00			
JIC person		Newtown, ND	N		ADR on Red Murphy	1 TBD	\$1,000.00			
UIC person		Newtown, ND	N		ADR on Red Murphy	1 TBD	\$1,000.00			
TE Staff person		Vernal, UT	N		Class II Inspections	1 TBD	\$750.00			
Douglas Minter		New Town, ND	N		MHA meeting on Class II permitting/primacy.	3 TBD	\$750.00			
Valois Shea		Pine Ridge, SD	N		Tribal Consultation: Dewey Burdock	1 TBD	\$1,000.00			
Valois Shea		Fort Yates, ND	N		Tribal Consultation: Dewey Burdock	1 TBD	\$1,000.00			
Valois Shea		Eagle Butte, SD	N		Tribal Consultation: Dewey Burdock	1 TBD	\$1,000.00			
						TOTAL PROJECT	\$21,450.00	\$0.00	\$0.00	-
							TOTAL SPENT	\$0.0	0	

Technical and Financial Services Unit

	Spent to date			
	(Authorized &	Remaining		
Allocation	Vouchered)	Balance	% Spent	Projected Spending: Projected Balance
\$30,000.00	\$1,116.00	\$28,884		\$24,318 \$4,566

Projected Travel: Section Chiefs Should Record All Projected Trips on this Sheet

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							osts sl	Costs should be in one of these columns only		
			Out of Region				Anti	cipated	Vouchered	
	<u>Name</u>	Location	<u>(Y/N)</u>	If (Y), date Bert Approved**	Reason for Travel	Priority*			mount Amount Notes	
⁷ hittaker		Chicago, IL	Y		SRF 101/201 Training	6	5/1/19		\$1,116.00	
erig		Pierre, SD	N N	I/A	SRF Annual Review	3	5/13/2019 \$900.55			
iel		Pierre, SD	N N	I/A	SRF Annual Review	3	5/13/2019 \$1,041.5	9		
hittaker		Pierre, SD	Y		SRF Annual Review	3	5/13/2019 \$900.55			
rig		Bismarck, ND	N N	I/A	SRF Annual Review	3	6/11/19 \$525.00			
iel		Bismarck, ND	N N	I/A	SRF Annual Review	3	6/11/19 \$525.00			
hittaker		Bismarck, ND	N N	I/A	SRF Annual Review	3	6/11/19 \$525.00			
					Advanced Grant					
aclear		Helena, MT	N N	I/A	Monitoring	3	8/30/19 \$1,000.0	00		
					Advanced Grant					
rujillo		Helena, MT	N N	I/A	Monitoring	3	8/30/19 \$1,000.0	00		
					R7 and R8 All-Grantee					
aclear		Kansas City, KS	Y		Meeting	3	9/1/2019 \$1,500.0	00		
					R7 and R8 All-Grantee					
rujillo		Kansas City, KS	Y		Meeting	3	9/1/2019 \$1,500.0	00		
					SRF Financial Analyst					
erig		Chicago, IL	Y		Training	6	10/1/2019 \$2,200.0	00		
					SRF Financial Analyst					
hittaker		Chicago, IL	Y		Training	6	10/1/2019 \$2,200.0			
dams		TBD		I/A	Site Visits	3	TBD \$1,500.			
dams		TBD		I/A	Site Visits	3	TBD \$1,500.			
ooper		TBD	N N	I/A	Site Visits	3	TBD \$1,500.0	00		
					SRF Branch Chief's					
iel or Berig		TBD	Y		Meeting	6	TBD \$1,500.			
odriguez		TBD		I/A	Site Visits	3	TBD \$1,500.0		M0000000000000000000000000000000000000	
odriguez		TBD	N N	I/A	Site Visits	3	TBD \$1,500.0	00		
					SRF Branch Chief's					
usso		TBD	Y		Meeting	4	TBD \$1,500.0	00	,	
						TOTAL F	PROJECTE \$24,	318.09 \$0	.00 \$1,116.00	
							TOTA	L SPENT	\$1,116.00	

Priority # DCN	N Program	Name of Trav	eler Location	Reason for	Travel Dates	Superfund	Comments	
								0/00/004
								6/28/2012

\$ -